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ACTION PLAN FISCAL YEAR 2006 EXECUTIVE SUMMARY

In the year Plan the specific objectives that will be pursued include:

- Accessibility for the purpose of creating suitable living environments
- Accessibility for the purpose of providing decent affordable housing
- Accessibility for the purpose of creating economic opportunities
- Affordability for the purpose of creating suitable living environments
- Affordability for the purpose of providing decent affordable housing
- Sustainability for the purpose of creating suitable living environments
- Sustainability for the purpose of providing decent affordable housing
- Sustainability for the purpose of creating economic opportunity

Projected outcomes include:

- Acquisition of 94 homeowner occupied dwelling units whose homes were made unlivable due to damages suffered in Hurricane Katrina, 39 of which are low and very low income.
- Down payment assistance for up to 15 first time homebuyers
- Rehabilitation assistance for up to 35 additional low- and moderate-income homeowners.
- Tenant based rental assistance for up to 92 low- and moderate income families
- Job placement for 17 low and moderate income residents (full-time or equivalent)

CITIZEN PARTICIPATION

The procedure for citizen participation included publication in local newspapers of a notice to solicit requests for funding proposals from all interested parties. This notice provided an 18-day submittal period and a pre-submittal meeting in which Housing Board staff would provide technical assistance for competing request forms. All interested parties were also encouraged at any time to submit comments regarding housing and community development issues.

A final public hearing by the Mobile City Council to solicit comments on housing and community development issues as well as the 2006-2007 Action Plan was conducted on Tuesday March 21, 2006. All comments submitted by the public during the 30-day comment period was presented and considered at this time. A summary of these comments is contained in Appendix E of the Plan document. All comments concerning the need for a senior center in West Mobile were considered. The final solution led the City to decide funding the center through other funding and discontinuing the use of CDBG funds.

RESOLUTION

Sponsored by:

Council Member Ben Brooks

Council Member William Carroll

Council Member Clinton L. Johnson

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF

MOBILE, ALABAMA, that its Action Plan for 2006 is herby adopted. Said Plan shall

direct resources to develop a viable urban community by providing decent housing and a

suitable living environment and expanding economic opportunities for low- and

moderate-income persons. Said Action Plan is the fourth installment within the City's

overall five-year "Consolidated Strategy and Plan," and establishes projects for the next

Program Year from May 1, 2006 through April 30, 2007 to be funded with assistance

from Community Development Block Grants, HOME Investment Partnership Grants, and

Emergency Shelter Grants.

BE IT FURTHER RESOLVED that the Mayor, or his designee, is directed and

authorized to act on behalf of the City of Mobile in the filing of this Plan with the

Department of Housing and Urban Development, and that this authorization extends to

the execution of all required certifications and to all other actions required to obtain said

referenced Federal funds.

A copy of this Plan shall remain on file in the office of the City Clerk.

ADOPTED:

City Clerk

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ACTION PLAN FISCAL YEAR 2006 May 1, 2006 – April 30, 2007

INTRODUCTION

To ensure that federal entitlement funds are spent effectively in every community in the country, the U.S. Department of Housing and Urban Development (HUD) requires cities such as Mobile to plan effectively before the funds are spent. As a result, the City of Mobile developed a planning process and a document outlining a plan. The plan that was prepared is called the Consolidated Plan.

The Consolidated Plan serves as the primary management tool for administration of the city's Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds. Action Plan documents are considered as an integral component of the Consolidated Plan once adopted by the City. The current Consolidated Plan was adopted in 2003. In accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended, the City of Mobile submits a one-year Action Plan which outlines the activities that will be funded using CDBG, HOME, ESG, and other federal and local funding sources.

Mobile designated the Mobile Housing Board to administer its entitlement grant programs. The Board's Community Development Division carries out this activity. Responsibilities of the Board include ensuring that entitlement funds are used in accordance with all program requirements, conducting public hearings in accordance with the City's adopted Citizens' Participation Plan, and monitoring performance of funded activities in meeting goals and objectives contained in the City's Consolidated Plan. Technical assistance is available at all times.

ACTION PLAN

Table 1 on page 2 describes the amounts of new federal Entitlement Grant money plus program income, local funds and reallocated funds that will be applied to this year's Action Plan. An estimated \$6.1 million will be available during the upcoming year.

TABLE 1

Entitlement Grants (includes reallocated funds)		
CDBG Entitlement	\$ 2,964,247	
CDBG Reallocated Funds	\$ 649,051	
Local Funds	\$ 20,000	
Projected 2006-2007 Income	\$ 300,000	
Unprogrammed Prior Years' Income	\$ 56,525	
Total CDBG	\$ 3,989,823	
HOME Entitlement	\$ 1,438,240	
HOME Reallocated Funds	\$ 487,639	
ADDI funds	\$ 23,687	
Projected 2006-2007 Income	\$ 25,000	
Unprogrammed Prior Years' Income	\$ 25,543	
Local Match Funds	\$ -	
Total HOME	\$ 2,000,109	
ESG Entitlement	\$ 125,897	
ESG Reallocated Funds	\$ -	
Total ESG	\$ 125,897	
Grand Budget Total		\$ 6,115,829.00
Return of Grant Funds	\$ -	

ESTIMATED PROGRAM INCOME								
Description		Grantee CDBG		Grantee HOME	Subrecipient			
1 Rehab Loan Payments	\$	178,000.00	\$	25,000.00	•			
2 Sale of Land	\$	10,000.00						
3 Ground Rents	\$	100,000.00						
4 E. D. Loan Repayments	\$	12,000.00						
TOTAL PROGRAM INCOME	\$	300,000.00	\$	25,000.00				

Note that fund sources also include reallocated funds. These are derived from projects with a balance remaining after completion or the projects are cancelled. Such funds would have been included under previously adopted final statements or Action Plans. They are shown as follows:

	CDBG FUNDS	
YEAR 2002	ACTIVITY	AMOUNT
2003	Traffic Eng. Bridge Study	\$ 8,000.00
	Dist. 7 Hillsdale Tennis Program	\$ 900.00
	Dist. 7 Streets and Drainage	\$ 20,691.28
	Dist. 5 Streets and Drainage	\$113,578.90
2004		
	Dist 1 Trinity Gardens Park	\$ 13,000.00
	Dist 1 Street and Drainage	\$ 4,306.27
	Dist 1 & 5 Traffic Control	\$ 31,172.57
	Dist 7 Street and Drainage	\$129,491.00
	Dist 4 Street and Drainage	\$ 10,136.98
	Dist 2 Street and Drainage	\$ 1,937.27
	Dist 6 WMSTC- Jobs program	\$104,231.00
2005		
	Dist 4 Street and Drainage	\$ 8,765.87
	Dist 7 Street and Drainage	\$ 21,319.74
	Dist 6 WMSTC 108 Payment	\$181,520.00
		\$649,050.88

HOME FUNDS

YEAR	ACTIVITY	AMOUNT
1994	various unidentified projects	\$ 11,435.79
1997	MLK District 1 contract	\$309,500.0
1999	Home Owner rehab	\$ 5,180.00
2000	Gray Ct, Inerarity Rd, etc homes	\$ 40,247.60
2001	Home Owner rehab	\$ 35,372.00
2003	MLK District 2 contract	\$ 24,147.44
2003	BAWC Rental Rehab loan	\$ 12,500.00
2004	MLK District 2 Contract	\$ 49,256.00
		\$487,638.89

OTHER RESOURCES

Mobile County was included in the President's declaration of federal disaster areas as a result of the devastation caused by Hurricane Katrina. Therefore Mobile is exempt from any local match for the expenditure of HOME funds.

However, HOME funds will be leveraged in activities undertaken by local Community Housing Development Organization (CHDO's) and the Mobile Housing Board. Previous years' funds in the amount of \$393,802 are still available for support of a rental rehabilitation program. The program design provides funds to participating landlords on a 50% matching basis. All of the funds will be expended and leveraged during this program year.

Homebuyer assistance programs, undertaken by two (CHDO's) will partner with local banks for the provision of first mortgage financing. Assuming construction of up to 3 homes in the upcoming year, private mortgage financing could exceed \$180,000.

Subrecipients under the Emergency Shelter Grant Program will be required to provide program match. This will amount to \$125,897.

ACTIVITIES TO BE UNDERTAKEN

The City no longer establishes target neighborhoods for prioritization of projects due to the overwhelming levels of need and the scarcity of resources. Map 1 in Appendix A graphically displays the composite concentrations of low to moderate income and minority residents. Map 2 then displays addressed based projects/recipients in this year's Action Plan. Notice that these projects are located, for the most part, in these areas of concentrated need.

Over 800 homes in low-lying areas suffered significant damage during Hurricane Katrina, and to a lesser extent Hurricane Ivan in 2004. City of Mobile building policies require many of these structures to be rebuilt one foot above flood plain level. This is causing an economic hardship for many citizens. The City intends to apply to FEMA for mitigation funds, which will acquire many of these damaged properties based upon a cost/benefit analysis. Preliminary estimates place the cost of the City's match at over \$1 million. Map 3 in Appendix A indicates the geographic location of need. CDBG funds will be used based upon an urgent need objective and HOME funds will supplement with homebuyer assistance for only very low and low-income replacement homebuyers. The remainder of funded activities will reflect a citywide focus for benefits and effect. The Mobile Housing Board will undertake home inspection within all home buyer assistance programs to ensure compliance with city-codes or, in the case of home buyers utilizing Section 8 home buyer assistance payments, compliance with Section 8 minimum housing quality standards.

Other ongoing programs will be able to continue but in a more limited fashion. This includes the homeowner rehabilitation loan and grant programs and the rental rehabilitation program. By the utilization of funds remaining from prior years these programs will be able to continue preserving housing occupied by low and moderate-income households.

The Support of Application by Other Entities Report, Table 2 on page 14, outlines those other funding sources that the City is willing to support during this upcoming year.

The Listing of Proposed Projects, Table 3 starting at Appendix B, outlines the activities to be undertaken this year to address priority needs in terms of the proposed Plan objectives.

Many of the past programs that served a concentration of need will be supported. But other available funds will be invested in activities responding to the city of Mobile's urgent need to address hurricane damaged properties in flood plain areas. This includes property acquisition, relocation and demolition. A total of \$1,014,612 will be applied as the city's match in obtaining FEMA mitigation funds. This will require a temporary reduction in funding assistance to other, previously established priority needs.

Priority Housing Needs

In this upcoming program year HOME funds in the amount of \$740,104 will be applied to provide assistance up to supplement CDBG mitigation activities, which will be, directed to low and moderated income households in the FEMA/CDBG mitigation program. Due to the amount of damage to homes in Mobile from Hurricane Katrina, Community Development funds will be used under an urgent need category because existing conditions pose a serious and immediate threat to the welfare of the community. A certification to this effect has been signed by the Mayor and is included in Appendix D. The City will apply its HOME funds to undertake a homebuyer assistance program. The program's goal is to ensure low and moderate-income homeowners are able to find affordable replacement housing. Additional HOME funds set aside for the American Dream Down Payment Initiative (ADDI) in the amount of \$23,897 will be utilized by the city to assist first time homebuyers in a citywide assistance program. A minimum of \$1,000 up to a maximum of \$10,000 will be provided for down payment assistance or closing costs. Eligible home households will be required to completed a recognized home owner training program and be qualified for a home mortgage from an FHA qualified lender.

A portion of previous year's funds will be utilized for a continuation of projects to further non-urgent needs. \$181,167 in HOME funds previously set aside for the Coalition of a Drug Free Mobile as a Community Housing Development Organization will be utilized by the Mobile Housing Board to acquire up to 5 lots and construct one new home in the Oakdale Community (aka Oakdale Affordable Housing Development). Also \$30,000 in 2005 program year in CDBG funds will be set aside for Serve Management (aka World Changers) acting as a subrecipient to purchase housing rehabilitation materials for income eligible homeowners in Council District 4.

The City also budgeted \$523,897 in HOME funds to continue a tenant based rental assistance program. This program will be administered by the Mobile Housing Board as a complement to its existing Section 8 housing choice voucher program.

This program was selected because the Consolidated Plan listed assistance to both large and small family renters with excessive cost burdens as a high priority issue. The needs have been exacerbated due to Hurricane Katrina displacees from neighboring communities.

Priority Community Development Needs

The following activities are funded in order to address the high priority facility, service, and economic development needs.

PUBLIC SERVICE NEEDS

APPLICANT NAME	PRIORITY SERVICES	<u>AMOUNT</u>
Boys & Girls Club/Kiwanis Branch	Youth Services	\$ 61,357
City Wide Residents' Council	Transportation	\$ 16,262
Dearborn YMCA Comm. Center	Youth/Child Care Services	\$ 16,284
Mobile Housing Board Rec. Pgms.	Youth Services	\$92,000
Morningside Elementary School	Youth Services	\$ 9,729
South Brookley Elementary School	Youth Services	\$ 9,729
Shepard elementary School	Youth Tutorial Programs	\$ 9,729
Mobile Area Education Fndn.	HIPPY Program	\$ 6,900

ECONOMIC DEVELOPMENT NEEDS

APPLICANT NAME	PURPOSE FOR REQUEST	<u>AMOUNT</u>
C. L. Johnson Center for		
Economic Development	Job Training and	
_	Incubator for Small Businesses	\$ 600,000
	Incubator for Small Businesses	\$ 600,000

HOMELESS AND OTHER SPECIAL NEEDS

The following activities will be continued in fiscal year 2006-2007 to address the needs of homeless persons and other special needs. All of the activities respond to the high priority issues established with the adoption of the City's Consolidated Plan in March 2003.

Homeless Needs

The City of Mobile contracts with the Homeless Coalition of the Gulf Coast, an Alabama nonprofit organization, to address homeless issues and concerns. The membership of the Homeless Coalition includes all agencies, churches and government agencies involved in services for the homeless.

Housing and service providers involved in the Mobile-Baldwin Continuum of Care for the Homeless have been surveyed several times since August 2005 regarding the impact of Hurricane Katrina. There was no reported increase in demand for services reported in September even though there was a large increase in the number of homeless families in Mobile and

Baldwin Counties as a result of the hurricane. From mid-October and into December, the number of requests for housing has gradually increased as temporary arrangements and assistance through FEMA, the American Red Cross and other disaster organizations has been exhausted. There are apparently many families that do not qualify for continued assistance by FEMA since they did not have a lease or mortgage in their name prior to the hurricane.

A new federal assistance program through the U. S. Department of Housing and Urban Development, the Katrina Disaster Housing Assistance Program (KDHAP), has been assigned to local Continuums of Care, in cooperation with local housing authorities. Only individuals or families that were homeless the night before the hurricane will be eligible for this assistance, which will provide eighteen-month vouchers for transitional housing. The objective is to ensure housing for citizens who were homeless and eligible for HUD-funded projects and have been displaced by the hurricane. It is thought that some have had to relocate from projects that have been shut down and need housing until those projects can be restored. KDHAP has not been fully implemented on the date of this report.

In June, 2005 the city, through the formation of the Chronic Homeless Task Force completed a Plan to End Chronic Homelessness. The Plan contains 11 points, which includes a goal of providing additional permanent housing for the chronic homeless. Another goal is to develop a comprehensive Opportunity Village. The city is working cooperatively with the Homeless Task Force in identifying candidate sites. More information regarding the 11-point Plan can be found in Appendix C.

The Homeless Coalition of the Gulf Coast implemented a temporary disaster housing program in September using a newly funded HUD project for permanent housing. HUD agreed to allow the use of scattered-site housing units for up to one year for responding to special-needs families and individuals who became homeless as a result of the hurricane. To date, three area agencies have made use of this resource. United Cerebral Palsy has housed two families from the New Orleans area; 15 Place has housed one single woman form Mississippi; the Interfaith Hospitality Network has housed a local family. These arrangements are considered transitional for up to six months. The Homeless Coalition pays all costs for deposits, rent and utilities.

To better accommodate families who became homeless as a result of the hurricane, the Interfaith Hospitality Network has temporarily doubled its capacity from four to eight families, housing up to four families at Central Presbyterian Church on an ongoing basis.

The Salvation Army's Women and Children's Facility on Boykin Boulevard in the City of Mobile was flooded by the Hurricane Katrina storm surge. The building has been condemned and that program has been temporarily discontinued. The Salvation Army is seeking a new location and plans to reopen this transitional housing program in 2006.

Projections for 2006

It is projected that the number of homeless families will continue to increase in 2006. The primary reason could be the consequences of Hurricane Katrina. Many will not qualify for the traditional or existing projects designed for responding to homelessness.

It is anticipated that employment opportunities for healthy and skilled homeless citizens will increase. Creating housing opportunities for these individuals will continue to be problematic in a stressed and limited housing market.

Dumas Wesley will provide job readiness training for the women housed at the Sybil Smith Family Village. Up to 51 households, mostly comprising single women and children, will be assisted. This transitional housing program focuses on the needs of homeless women and children to transform from welfare to independence and permanent housing.

The Homeless Coalition of the Gulf Coast, Inc. will use Emergency Shelter Grant funds to intervene in family and individual situations when homelessness is an imminent and probable outcome unless assistance is provided. The entire amount of the grant would be designated for direct assistance to pay rent, a mortgage, and utilities. It will also be used to pay initial cost for acquiring rental housing such as deposits and first month rent. This assistance will prevent homelessness and assure family independence. An estimated 60 families will be assisted.

Penelope House provides emergency shelter for homeless victims of domestic violence and their children with supportive services and after-school care, clothing, and school supplies for children in the shelter. Approximately 575 individuals can be assisted at the shelter for the upcoming year.

The YWCA will use funds to continue its Tickle Days Program by providing services to women living in shelter care facilities and their children running in ages from 5 months to 12 years.

The primary source for responding and preventing homelessness is Emergency Shelter Grant (ESG) funds, which are very limited.

The goal of the City's Continuum of Care is to find permanent housing for all homeless families and individuals. The Homeless Coalition is coordinating these activities towards that end. Other grants, which will be applied towards this effort, are Shelter Plus Care and Supportive Housing Grants.

Special Needs

Persons with special needs receive attention in the provision of affordable housing. Elderly and disabled residents are given priority points in processing residential rehabilitation assistance provided by the Mobile Housing Board.

The City intends to continue and expand its outreach to frail elderly citizens within its lower income neighborhoods, identifying individual needs and directing needed support services accordingly. This will be carried out by Senior Citizens Services, Inc. and District 2, Senior Citizens Center, Inc.

This upcoming year's CDBG funds will support special needs population include a continuation of operational support and additional funds for residential rehabilitation at the Mulherin Home for the severely mentally disabled.

OTHER ACTIONS

The columns within the following matrix identify programs carried out in Mobile in large part by the Mobile Housing Board, either singularly or in partnerships with other local entities. The City also supports the Mobile Fair Housing Center, which was established to address impediments to fair housing choice. The goal of each program is identified along each row. Notice that in many cases, the programs address more than one goal.

MOBILE HOUSING BOARD AND OTHER PROGRAMS

ACTIONS	SECTION 8 HOMEOWNERSHIP	NEIGHBORHOOD NETWORKS	1 ST HOME	HOPE VI	AFFORDABLE HOMES	HOUSING COUNSELING	SECTION 3	FAMILY SELF-SUFFICIENCY	SWEET-P	YOUTHBUILD	EOONOMIC DEVELOPMENT CENTER	SECTION 8 SPECIAL NEEDS	MOBILE FAIR HOUSING CENTER
ADDRESSES OBSTACLES TO MEETING UNDERSERVED NEEDS	X	X		X			X		X	X		X	X
FOSTER & MAINTAIN DECENT AFFORDABLE HOUSING	X		X		X	X				X		X	X
REMOVE BARRIERS TO AFFORDABLE HOUSING	X		X	X	X	X		X				X	X
REDUCE NO. OF POVERTY LEVEL FAMILIES		X					X	X	X	X	X		
COORDINATION WITHIN PUBLIC, PRIVATE HOUSING, ET AL		X	X	X	X		X	X	X	X	X		X
PUBLIC HOUSING IMPROVEMENT/RESIDENT INITIATIVES		X	X	X					X	X	X		

HOPE VI

The U.S. Department of Housing Urban Development awarded a \$20 million HOPE VI Revitalization grant to the Mobile Housing Board that will be used to replace aging public housing with new housing for 387 families.

In Mobile, the grant for Albert Owens/Jesse Thomas Homes will replace 787 older public housing units with 175 public housing units. It will also develop 50 other rental units and 162 homes for sale. The redevelopment plan also includes activities to improve the quality of life for participants in the revitalization efforts. The homes are located on an intertwined 85-acre site approximately ½ mile from downtown Mobile where over \$200,000,000 of private and public funds are being invested to revitalize the downtown area.

1st HOME

This program is designed to provide intensive homebuyer education, combined with continuous post-occupancy counseling, which will assist public housing families transition from public housing to Section 8 homeownership.

Neighborhood Networks

This program is designed to provide technology access to residents. The Neighborhood Networks Program provides computer training courses to assist with job skills development and placement.

Affordable Homes

The City supports new housing construction under a partnership with Community Housing Development Organizations (CHDOs) such as the MLK Avenue Redevelopment Corporation, Inc, and Bay Area Women Coalition, Inc. The Housing Board will continue its program of new home construction with an emphasis on sales to public housing residents. Both programs utilize local bank participation in supplying first mortgage money.

Housing Counseling

This program will continue to assist low- to moderate-income households avoid rental and mortgage delinquencies and provide pre-purchase counseling for those wishing to obtain information about and participate in homeownership opportunities.

Section 3

This refers to a HUD regulation that requires recipients of federal funds (i.e. cities and housing authorities) to maximize employment and other economic opportunities to low- and moderate-income residents of an area in which funds are being spent for construction. The Housing Board adopted a policy that provides for job training and placement of low- and moderate-income residents within it own workplace while encouraging participating contractors and vendors to commit to corresponding opportunities.

Family Self-Sufficiency

This HUD-funded program deals with households living in assisted units. Through case management and partnerships with a committee of other local assistance agencies, a program leading to economic empowerment is accomplished. The core of this development is skills training and job readiness. Personal escrow accounts are established to help participants accomplish personal goals such as a down payment for home ownership. Personal goals are established in individual development contracts that may extend for up to 5 years. Deposits are derived from job earnings.

SWEET-P

This activity, the Summer Work Employment Experience Training Program (SWEET-P), provides the youth from low- and moderate-income families, especially public housing and Section 8-assisted households, with summer employment opportunities within the community. Assistance and follow-up extend beyond the summer, including part-time or full-time job placement, or the participants can chose a vocational education tract or college prep tract. Public and private sector employers participate in the program.

YouthBuild

This 30-month program is aimed at assisting youth ages 16-24 who are unemployed high school dropouts. Literacy training, remedial skills, and craft training are provided during this period in the field of construction. Participants are paid while working on construction sites in the cities of Mobile and Prichard.

Clinton L. Johnson Center for Economic Development

The primary focus at the Center is providing job readiness training for low- and moderate-income citizens, especially assisted housing residents aged 19 and over. Participants are given employment opportunities such as: retail sales, child day care, health care, and clerical. More training opportunities are planned for the upcoming year, including the development of small business entrepreneurs at the Center.

Section 8 Special Needs

The Housing Board will provide housing vouchers available to disabled and non-elderly disabled households in the upcoming year. This targeted program will increase the ability of special needs households to consider a wider range of housing options than would be normally available.

Lead Hazard Reduction Program

HOME program funds will be available to address health issues surrounding the presence of lead in painted surfaces in homes occupied by low- and moderate-income households.

Mobile Fair Housing Counseling Center

This organization is supported by the City as a vehicle to address and eliminate housing discrimination. This upcoming year the Center intends to utilize CDBG funds to develop a program to address identified impediments.

PROGRAM-SPECIFIC REQUIREMENTS

CDBG:

Activities planned for assistance with Community Development Block Grant funds are further described in the List of Proposed Projects. Up to \$1,014,612 of Community Development Block Grant funding is proposed under the urgent needs category to supply match towards a FEMA mitigation program including property acquisition, relocation and demolition in order to eliminate slum and blight. The City does not envision the use of float-funded activities and, therefore, no income under such category is expected. Any additional unprogrammed income received before the start of the program year will be applied initially to cover funding shortfalls in existing activities, and alternatively to new activities.

If any low-income housing assistance is provided with CDBG funds for occupancy by low- and moderate-income rental households, Mobile will utilize HOME standards recited at 24 CFR 92.252 in determining affordable rents.

HOME:

In this upcoming year, the City will utilize HOME funds to provide homebuyer assistance to low- and moderate-income homeowners and down payment assistance to eligible households, Citywide. This will be undertaken under two separate programs. Up to \$740,104 in this year's grant will be set aside for homebuyer assistance. These funds will be earmarked for low and very low-income residents that suffered significant storm damage as a result of Hurricane An estimated \$10,000 will be made available to those households voluntarily participating in the city's mitigation program that will not receive sufficient funds to acquire replacement housing. comparable The second program is the utilization of \$23,897 in American Dream Down Payment Initiative funds (ADDI). In keeping with HUD objectives, these funds will be utilized by the Mobile Housing Board primarily for public housing residents that have completed its own 1St HOME training program or any other recognized home buyer training program and have been approved by an FHA certified lender for a maximum mortgage amount. The Mobile Housing Board will continue a program to provide loans and grants in amounts up to \$15,000. Previous year funding will be applied to assist up to 40 households. Volunteers of America will utilize \$390,000 in previous year HOME funds to combine homeowner down payment assistance with rehabilitation assistance. program could assist up to 3 households, all of which are expected to be minority. The use of HOME funds to assist in the city's mitigation program should reach 60% minority households or a total of 65 with full utilization of the funds.

Whenever homebuyer assistance is provided, the City allows HOME funds to be invested in a manner in which the amount to be recaptured is reduced on a pro-rata basis for the time the homeowner has owned and occupied the housing, measured against the required affordability period.

The City will require net proceed sharing with the homeowner when a subsequent sale is less than the full amount of the HOME subsidy. Net proceeds means the sales price minus

homeowner down payment, principal payment, any capital improvement investment, and closing costs.

Marketing of HOME funded properties is conducted by the staff of the Mobile Housing Board or the Housing Board monitors marketing activity of non-profit sub-recipients such as Community Housing Development Organizations (CHDO's). The Housing Board utilizes all forms of media to market properties including electronic, print and Internet.

PROGRAM COMPLIANCE

Monitoring of activities undertaken under all three-entitlement grants will be undertaken by the Mobile Housing Board to insure compliance with applicable grant program regulations. This includes a schedule of on-site inspection of records and accomplishments. Technical assistance is available at all times.

The Housing Board also monitors and reports on overall program compliance, goal accomplishments and timeliness of grant expenditures.

The City has established a goal of a minimum of 15% participation by Socially and Economically Disadvantaged Individuals (SEDI) in all procurement exceeding \$50,000. Additionally the City will give preference to SEDI supplies, vendors, etc. in discretionary purchases: those under the state bid minimum of \$7,500. The City regularly participates in local workshops aimed at assisting minority and women owned businesses in order to provide technical assistance for bidding opportunities. This includes all facets of business opportunities from construction and services to supplies and materials.

CITIZEN PARTICIPATION

The procedure for citizen participation included publication in local newspapers of a notice to solicit requests for funding proposals from all interested parties. This notice provided an 18-day submittal period and a pre-submittal meeting in which Housing Board staff would provide technical assistance for competing request forms. All interested parties were also encouraged at any time to submit comments regarding housing and community development issues.

A final public hearing by the Mobile City Council to solicit comments on housing and community development issues as well as the 2006-2007 Action Plan was conducted on Tuesday March 21, 2006. All comments submitted by the public during the 30-day comment period was presented and considered at this time. A summary of the comments are contained in Appendix D. The date of the public hearing was published in the Mobile Register 10 days prior to the established date.

TABLE 2 SUPPORT OF APPLICATIONS BY OTHER ENTITIES REPORT

U. S. Department of Housing and Urban Development CPD Consolidated Plan System Support of Applications by Other Entities Report

Support Application

Fund	ling Source	by Other Entities?
1.	Formula/Entitlement Programs	
	EST	Y
	Public Housing Comprehensive Grant	Y
2.	Competitive Programs	
	HOPE I	Y
	HOPE 6	Y
	ESG (Under Alabama Dept. of Economic and Community Affairs)	Y
	Supportive Housing	Y
	HOPWA	Y
	Safe Havens	Y
	Rural Homeless Housing	Y
	Supportive Housing for the Elderly (Section 202)	N*
	Supportive Housing for Persons with Disabilities (Section 811)	Y
	Moderate Rehab SRO	Y
	Housing Choice Vouchers	Y
	Homeownership Voucher Assistance	Y
	Public Housing Development	Y
	Public Housing MROP	Y
	Public Housing CIAP	Y
	LIHTC	Y

^{*}Applications for Section 202 grants will be considered on a case-by-case basis

Table 3

PROGRAM ACTIVITIES ELIGIBLE FOR FUNDING UNDER CDBG PROPERTY CLEARANCE

2006

\$1,014,612

Activity Proposed

Acquisition and removal of hurriane damaged residential properties _____\$1,014,612

PROGRAM ACTIVITIES ELIGIBLE FOR FUNDING UNDER CDBG PUBLIC SERVICE

			2006	2005
Organization	Activity	Р	roposed	Funded
AfricaTown Mobilization Proj		\$	20,111 \$	21,860
B&G ClubsKiwanis Br.	Recreation programs serving Low Income youth in District 1	\$	61,357 \$	66,692
City Wide Res Council	Social services/transportation to PH residents	\$	16,262 \$	17,676
Dearborn YMCA	operational support for 5 different programs at the Y	\$	16,284 \$	17,700
Senior Citizen Outreach Services	Operational expenses of Senior Services for Districts 1,2,3&7	\$	46,000 \$	50,000
Dumas Wesley Comm. Center	Req. #1fund N'hood Outreach Worker-Crichton Comm.	\$	23,000 \$	25,000
Mobile Area Education Foundation	Continuation of parent educator program dba HIPPY	\$	6,900 \$	7,500
MHBCommunity Services	Recreational and youth counseling services	\$	92,000 \$	100,000
Shepherd Elem. School	Operational expenses	\$	9,729 \$	8,500
S. Brookley Elem School	Purchase Library Books	\$	9,729 \$	14,800
Senior Citizens Services	Operational support and funding a new fitness director position	\$	41,400 \$	45,000
SARPC-Area Agency on Aging	Transportation for seniors with priority to PH residents	\$	36,800 \$	40,000
United Meth Inner City Mission	Continue District 3 Community Enrichment Program	\$	87,400 \$	95,000
Morningside Elementary	Operational expenses	\$	9,729 \$	10,000
Mulherin Home	Operational expenses	\$	9,729 \$	9,000
		\$	486,430 20	06 P.S. CAP

AGENCY REQUESTS ELIGIBLE FOR FUNDING UNDER CDBG PUBLIC FACILITIES

Organization	Activity	2006 Recommended Review Proposed Funding Complete
	Scheduled payment of 108 loan debt.	\$ 519,129.00
		\$ 519,129
AG	ENCY REQUESTS ELIGIBLE FOR FUNDING UNDER CDBG H	
		2006 Recommended
Organization	Activity	Proposed Funding Completed Funding
MLK Avenue Redevelopment Corp	Housing Counseling Services	\$ 25,000 \$ 25,000.00
Mobile Housing Board	Housing Counseling Services	\$ 420,600 \$ 274,811.00
Mobile Housing Board	Property Management pending sale of acquired property	\$ 251,203
		\$ 696,803
C	OMMITTEE RECOMMENDATIONS FOR FUNDING UNDER CD	BG ECONOMIC DEVELOPMENT
		2006 Recommended Recommended Review
Organization	Activity	Proposed Funding Funding Completed
Clinton L Johnson Center for E.D.	Job training and small business development citywide	\$ 600,000
		\$ 600,000
COMMITTEE REC	OMMENDATIONS FOR FUNDING UNDER CDBG PLANNING A	AND ADMINISTRATION
		2006 Recommended
Organization	Activity	Proposed Funding
City of Mobile	Community Strategic Plan	\$ 100,000
Mobile Housing Board	Program Oversight	\$502,849
Mobile Urban Development Dept	Neighborhood Planning, Environmental Reviews	\$ 50,000
·		\$ 652,849
	GRAND TOTAL ALL ACTIVITIES	\$ 3,969,823
	OTHER FUNDS	
	City Funds to support SWEET-P	
	Grand Lodge F& A. M	\$ 20,000
	·	\$ 3,989,823

Applicants Name	City of Mobile	
Priority Need	Public Services	
Specific Objective	Sustainability for the purpose of creating suitable living environments.	
D : 170		
Project Title	AfricaTown Community Mobilization Project	
Project Description	Operational funds for utilities, telephone, and office supplies for this prodeveloped Welcome Center in memory of 130 Africans settled in the A communities of Plateau, Kelly Hill, Happy Hill, Lewis Quarters, and Mag	fricaTown
Location	CT: 003800 BG: 1 LMI: 67.6% CT: 001200 BT: 1 LMI: 79.8%	
Location		
Location Project ID		_20,111
Project ID	CT: 001200 BT: 1 LMI: 79.8%	20,111 20,111
Project ID 1 Type of Recipient	CT: 001200 BT: 1 LMI: 79.8% Local Funding 3-322-132-300-031301 CDBG HUD Matrix ESG	
Project ID 1 Type of Recipient Public Subrecipient	Local Funding CDBG ESG HOME	
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation	Local Funding 3-322-132-300-031301 ESG HUD Matrix ESG HOME National Objective HOPWA	20,111
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local Funding 3-322-132-300-031301 CDBG HUD Matrix ESG HOME HOPWA LMA Total	
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	CT: 001200 BT: 1 LMI: 79.8% Local 3-322-132-300-031301 Funding CDBG ESG HOME 5 HOME National Objective LMA HOPWA Total Completion Date (mm/dd/yyyy)	20,111
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	CT: 001200 BT: 1 LMI: 79.8% Local 3-322-132-300-031301 Funding CDBG ESG HOME HOME HOPWA Total Completion Date (mm/dd/yyyy) National Objective LMA HOPWA Total Prior Year Funds Other Funding	20,111
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	CT: 001200 BT: 1 LMI: 79.8% Local 3-322-132-300-031301 Funding CDBG HUD Matrix ESG HOME 5 HOPWA LMA Total Completion Date (mm/dd/yyyy) Prior Year Funds Other Funding 4/31/2007 Other Funding Assisted Housing	20,111
Project ID 1 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	CT: 001200 BT: 1 LMI: 79.8% Local 3-322-132-300-031301 Funding CDBG ESG HOME HOME HOPWA Total Completion Date (mm/dd/yyyy) National Objective LMA HOPWA Total Prior Year Funds Other Funding	20,111

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Sustainability for the purpose of creati	ng suitable living environment	S.
Project Title	Boys & Girls Clubs Kiwanis Branch		
Project Description	Funds will be applied to support youth Rice Street) Youth ages 6-18, from Conneighborhoods will be served, known a Resistance Training).	richton, Toulminville & Trinity (Gardens
Location	Addresses: 714 Rice Street, Mobile, A	L 36617	
			61 356
Location Project ID	Local	Funding	61,356 61,356
Project ID	Local 3-322-132-300-053200	Funding CDBG	61,356 61,356
Project ID 2 Type of Recipient	Local 3-322-132-300-053200 HUD Matrix	Funding CDBG ESG	
Project ID 2 Type of Recipient Public Subrecipient	Local 3-322-132-300-053200 HUD Matrix 05D	Funding CDBG ESG HOME	
Project ID 2 Type of Recipient	Local 3-322-132-300-053200 HUD Matrix	Funding CDBG ESG	61,356
Project ID 2 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-053200 HUD Matrix 05D National Objective	Funding CDBG ESG HOME HOPWA	
Project ID 2 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-053200 HUD Matrix 05D National Objective LMC	Funding CDBG ESG HOME HOPWA Total	61,356
Project ID 2 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-053200 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	61,356
Project ID 2 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-053200 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy) 4/30/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	61,356

City of Mobile		
Public Services		
Accessibility for the purpose of creating	g suitable living environments	
City Wide Residents' Council		
273 4th Court, Mobile, AL 36603		
Local	Funding	16,262
		<u>16,262</u>
_	Total	16,262
Completion Date (mm/dd/yyyy)	Prior Year Funds	
4/31/2007	Other Funding	
Units	Assisted Housing	
730	PHA	
	Total Other Funding	0
	Public Services Accessibility for the purpose of creating City Wide Residents' Council This project will provide funding to pay eligible elderly residents of the Mobile the City of Mobile. 273 4th Court, Mobile, AL 36603 Local 3-322-132-300-051400 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007 Units	Public Services Accessibility for the purpose of creating suitable living environments City Wide Residents' Council This project will provide funding to pay for transportation at no charge eligible elderly residents of the Mobile Housing Board's developments the City of Mobile. 273 4th Court, Mobile, AL 36603 Local Funding CDBG HUD Matrix ESG HUD Matrix ESG National Objective HOPWA LMC Total Completion Date (mm/dd/yyyy) Prior Year Funds 4/31/2007 Other Funding Assisted Housing PHA

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessibility for the purpose of creating e	economic opportunities.	
Project Title	Dearborn YMCA		
Project Description	Funds will continue augment services off programming efforts (i.e. the after school program, and the social recreation progra	program, the early childhood car	
Location	321 N. Warren Street, Mobile, AL 36603		
	1		
Project ID	Local	Funding	16,284
4	3-322-132-300-030600	CDBG	16,284
Type of Recipient	HUD Matrix	ESG	
Public Subrecipient	05D	HOME HOPWA	
CDBG Citation 570.201(e)	National Objective LMC	Total	16,284
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	10,204
5/1/2006	4/31/2007	Other Funding	
Performance Indicator	Units		
renormance mulcator		Assisted Housing	
People (Youth)	100	Assisted Housing PHA	

Specific Objective S Project Title D Project Description Figure Section Figure	ublic Services ustainability for the purpose of creatin umas Wesley Community Center	g suitable living environments	
Project Title D Project Description Fixed		g suitable living environments	
Project Description For Second	umas Wesley Community Center		
Se			
	unds support the salary of one social ervices in the Crichton Community (C. omprised of low to moderate income h	T. 27). 76.6% of the communit	
Location 12	26 Mobile Street, P.O. Box 7325, Mob	ile, AL 36670	
•	ocal	Funding	23,000
	-322-132-300-050100	CDBG	23,000
•	UD Matrix	ESG HOME	
Public Subrecipient 5 CDBG Citation N	ational Objective	HOPWA	
	MA	Total	23,000
	ompletion Date (mm/dd/yyyy)	Prior Year Funds	20,000
	/31/2007	Other Funding	
	nits	Assisted Housing	
	500	PHA	
		Total Other Funding	

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Sustainability for the pupose of providin	g decent affordable housing home	less assistance.
Project Title	Homology Coalition of Mobile Inc		
Project Title	Homeless Coalition of Mobile, Inc.		
Project Description	Funds provided to prevent homelssness direct assistance to pay rent, a mortgag		
	will pay initial cost for acquiring rental h		
Location			
Location	will pay initial cost for acquiring rental h		
Location Project ID	will pay initial cost for acquiring rental h	ousing such as deposits and first n	
Project ID	will pay initial cost for acquiring rental he	Funding CDBG	20,000
Project ID 6 Type of Recipient	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix	Funding CDBG ESG	nonth rent.
Project ID 6 Type of Recipient Public Subrecipient	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix O5	Funding CDBG ESG HOME	20,000
Project ID 6 Type of Recipient Public Subrecipient ESG Citation	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix 05 National Objective	Funding CDBG ESG HOME HOPWA	20,000 20,000
Project ID 6 Type of Recipient Public Subrecipient ESG Citation 576.21 (4)	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix O5 National Objective LMC	Funding CDBG ESG HOME HOPWA Total	20,000
Project ID 6 Type of Recipient Public Subrecipient ESG Citation 576.21 (4) Start Date (mm/dd/yyyy)	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix 05 National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	20,000 20,000
Project ID 6 Type of Recipient Public Subrecipient ESG Citation 576.21 (4)	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix O5 National Objective LMC	Funding CDBG ESG HOME HOPWA Total	20,000 20,000
Project ID 6 Type of Recipient Public Subrecipient ESG Citation 576.21 (4) Start Date (mm/dd/yyyy) 5/1/2006	will pay initial cost for acquiring rental he 2900 Old Shell Road Local 3-000-005-300-212105 HUD Matrix O5 National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	20,000 20,000

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

form HUD-4090(05/27/99)

Applicants Name	City of Mobile			
Priority Need	Public Services			
Specific Objective	Sustainability for the purpose of creat	ing suitable living environm	ents.	
Project Title	Kate Shepherd Elementary School			
Project Description	Funds to be used for the purchase of materials, and supplies for the after-s limited to elementary school youth or	chool tutorial program. Act	ivity bene	eficiaries are
	low/moderate.			,
Location	1176 Azalea Rd., Mobile, AL 36693			
	1176 Azalea Rd., Mobile, AL 36693	Funding	•	•
Location Project ID	1176 Azalea Rd., Mobile, AL 36693	Funding	\$	9,729
Project ID 7	1176 Azalea Rd., Mobile, AL 36693 Local 3-322-132-300-052504	CDBG	\$ \$	•
Project ID 7 Type of Recipient	1176 Azalea Rd., Mobile, AL 36693 Local 3-322-132-300-052504 HUD Matrix	CDBG ESG	<u>\$</u> \$	9,729
Project ID 7 Type of Recipient Public Subrecipient	1176 Azalea Rd., Mobile, AL 36693 Local 3-322-132-300-052504 HUD Matrix 05D	CDBG ESG HOME	\$ \$	9,729
Project ID 7 Type of Recipient Public Subrecipient CDBG Citation	1176 Azalea Rd., Mobile, AL 36693 Local 3-322-132-300-052504 HUD Matrix	CDBG ESG		9,729 9,729
	1176 Azalea Rd., Mobile, AL 36693 Local 3-322-132-300-052504 HUD Matrix 05D National Objective	CDBG ESG HOME HOPWA	\$ \$	9,729
Project ID 7 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-052504 HUD Matrix 05D National Objective LMC	CDBG ESG HOME HOPWA Total Prior Year Funds		9,729 9,729
Project ID 7 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-052504 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total		9,729 9,729
Project ID 7 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-052504 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding		9,729 9,729

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective			
	Sustainability for the purpose of creating	ng economic opportunity.	
Project Title	Mobile Area Education Foundation		
Project Description	Populations to be served are low-to-me housing community. Funds will cover based. Individuals will be required to r	operational costs. Participants	will be application
Location	City Wide		
		Funding	6 900
Project ID	Local	Funding CDBG	
Project ID	Local 3-322-132-300-055200	CDBG	
Project ID 8 Type of Recipient	Local	CDBG ESG	
Project ID 8 Type of Recipient Public Subrecipient	Local 3-322-132-300-055200 HUD Matrix 5	CDBG ESG HOME	6,900
Project ID 8 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-055200 HUD Matrix 5 National Objective	CDBG ESG HOME HOPWA	6,900
Project ID 8 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-055200 HUD Matrix 5 National Objective LMC	CDBG ESG HOME	
Project ID 8 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-055200 HUD Matrix 5 National Objective	CDBG ESG HOME HOPWA Total	6,900
Project ID 8 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-055200 HUD Matrix 5 National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds	6,900
Project ID 8 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-055200 HUD Matrix 5 National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	6,900

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

form HUD-4090(05/27/99)

		City of Mobile	Applicants Name
		Public Services	Priority Need
	ng suitable living environments.	Accessibility for the purpose of creating	Specific Objective
		MHB - Community Services	Project Title
in the		Provide funding to continue recreation Josephine Allen, Roger Williams and	Project Description
Lawrence St.	imington Drive, Mobile, AL; 600	1517 Plaza Drive. Mobile, AL.; 308 Si Mobile, AL 36602.	Location
92,000	Funding	Local	Project ID
92,000	CDBG	3-322-132-300-052100	9
	ESG	HUD Matrix	Type of Recipient
	HOME	05D	Local Government
	HOPWA	National Objective	CDBG Citation
92,000	Total	LMC	570.201(e)
	Prior Year Funds	Completion Date (mm/dd/yyyy) 4/31/2007	Start Date (mm/dd/yyyy) 5/1/2006
	Other Funding Assisted Housing	Units	Performance Indicator
	PHA	1905	People (Youth)
0		1.000	. copio (rodai)
_	Total Other Funding ons with Disabilities □ Public Housing Nec		

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile			
Priority Need	Public Services			
Specific Objective	Accessibility for the purpose of creating	a suitable living environmen	t.	
Project Title	Morningside Elementary			
Project Description	Funds to be used for the purchase of ne school populaton is low/mod income. A school youth only. School service area	Activity beneficiaries are limite	ed to elei	
		is predominately low/modera		
Location	2700 Greenbrier Street, Mobile, AL 366			
	2700 Greenbrier Street, Mobile, AL 366			9,729
Location Project ID 10		605	\$	9,729 9,729
Project ID	Local	505 Funding	_\$	
Project ID 10	Local 3-322-132-300-052503	Funding CDBG	_\$	
Project ID 10 Type of Recipient	Local 3-322-132-300-052503 HUD Matrix	Funding CDBG ESG	_\$	
Project ID 10 Type of Recipient Public Subrecipient	Local 3-322-132-300-052503 HUD Matrix 05D	Funding CDBG ESG HOME	_\$	
Project ID 10 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-052503 HUD Matrix 05D National Objective	Funding CDBG ESG HOME HOPWA	\$ \$	9,729
Project ID 10 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-052503 HUD Matrix 05D National Objective LMC	Funding CDBG ESG HOME HOPWA Total	\$ \$	9,729
Project ID 10 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-052503 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$ \$	9,729
Project ID 10 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-052503 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$ \$	9,729

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicants Name	City of Mobile			
Priority Need	Public Services			
Specific Objective	Accessibility for the purpose of creating	g suitable living environment.	-	
Product Title	M. Warris O. ata Kalillana			
Project Title	Mulherin Custodial Home			
Project Description	Funds will assist operational expenses	at a group home for mentall	lv challei	naed
Troject Beech phon	individuals.	at a group nome for mentally	y onanor	igeu
Location			y crianor	igeu
Location	individuals. 2496 Halls Mill Road, Mobile, AL 3660	6		
Location Project ID	individuals. 2496 Halls Mill Road, Mobile, AL 3660 Local	6 Funding	_\$	9,729
Location Project ID 11	individuals. 2496 Halls Mill Road, Mobile, AL 3660 Local 3-322-132-300-051700	Funding CDBG		
Location Project ID 11 Type of Recipient	individuals. 2496 Halls Mill Road, Mobile, AL 3660 Local 3-322-132-300-051700 HUD Matrix	Funding CDBG ESG	_\$	9,729
Project ID 11 Type of Recipient Public Subrecipient	Local 3-322-132-300-051700 HUD Matrix 05B	Funding CDBG ESG HOME	_\$	9,729
Project ID 11 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-051700 HUD Matrix 05B National Objective	Funding CDBG ESG HOME HOPWA	\$ \$	9,729 9,729
Project ID 11 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-051700 HUD Matrix 05B National Objective LMC	Funding CDBG ESG HOME HOPWA Total	_\$	9,729
Project ID 11 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-051700 HUD Matrix 05B National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$ \$	9,729 9,729
Project ID 11 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-051700 HUD Matrix 05B National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$ \$	9,729 9,729
Project ID 11 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-051700 HUD Matrix 05B National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$ \$	9,729 9,729

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessibility for the purpose of creating	ng decent affordable housing.	
Project Title	Penelope House		
Project Description	Operational expenses at Penelope Ho to battered and abused women. Appl	licant provide emergency shel	Iter to homelss
	victims of domestic violence and their supplies for children in the shelter, an and outreach services.		•
Location	supplies for children in the shelter, an		•
	supplies for children in the shelter, an and outreach services. Suppressed	d supportive services through	counseling groups
Project ID	supplies for children in the shelter, an and outreach services. Suppressed Local	d supportive services through	•
Project ID 12	supplies for children in the shelter, an and outreach services. Suppressed	d supportive services through	counseling groups
Project ID 12 Type of Recipient	supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101	d supportive services through Funding CDBG	counseling groups
Project ID 12	supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix	d supportive services through Funding CDBG ESG	counseling groups
Project ID 12 Type of Recipient Public Subrecipient	supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix 05G	Funding CDBG ESG HOME	counseling groups
Project ID 12 Type of Recipient Public Subrecipient ESG Citation	supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix 05G National Objective	Funding CDBG ESG HOME HOPWA	57,400 57,400
Project ID 12 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3)	Supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix 05G National Objective LMC	Funding CDBG ESG HOME HOPWA Total	57,400 57,400
Project ID 12 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3) Start Date (mm/dd/yyyy)	Supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix 05G National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	57,400 57,400
Project ID 12 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3) Start Date (mm/dd/yyyy) 5/1/2006	supplies for children in the shelter, an and outreach services. Suppressed Local 3-000-005-300-212101 HUD Matrix 05G National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	57,400 57,400

 $The \ primary \ purpose \ of \ the \ project \ is \ to \ help \\ \square \ the \ Homeless \\ \square \ Persons \ with \ HIV/AIDS \\ \square \ Persons \ with \ Disabilities \\ \square \ Public \ Housing \ Needs$

form HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessiblity for the purpose of creating suitable living environments.		
Project Title	Senior Citizen Community Outreach Services, Inc.		
Project Description	Funds support operational costs and o	lirect services for elderly.	
Project ID	Local	Funding	46,000
13	3-322-132-300-056200	CDBG	46,000
Type of Recipient	HUD Matrix	ESG	
Public Subrecipient	05A	HOME	
CDBG Citation	National Objective LMC	HOPWA Total	46,000
570.201(e) Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	40,000
5/1/2006	4/31/2007	Other Funding	
Performance Indicator	Units	Assisted Housing	-
People (Elderly)	1,368	РНА	-

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessibility for the purpose of creating	suitable living environments.	
Project Title	Senior Citizens Services		
Project Description	Service funds will be applied to utilities,	equipment & insurance.	
Project Description			
Location	1717 Dauphin Street, Mobile, AL 36604	:	
Location			41.400
Location Project ID	Local	Funding	41,400 41 400
Location Project ID 14	Local 3-322-132-300-051300	Funding CDBG	41,400 41,400
Location Project ID 14 Type of Recipient	Local 3-322-132-300-051300 HUD Matrix	Funding CDBG ESG	
Location Project ID 14 Type of Recipient Public Subrecipient	Local 3-322-132-300-051300 HUD Matrix 05A	Funding CDBG ESG HOME	
Location Project ID 14 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-051300 HUD Matrix 05A National Objective	Funding CDBG ESG HOME HOPWA	41,400
Location Project ID 14 Type of Recipient Public Subrecipient	Local 3-322-132-300-051300 HUD Matrix 05A	Funding CDBG ESG HOME	
Location Project ID 14 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-051300 HUD Matrix 05A National Objective LMC	Funding CDBG ESG HOME HOPWA Total	41,400
Project ID 14 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-051300 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	41,400
Project ID 14 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-051300 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	41,400

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessibility for the purpose of creatir	ng suitable living environment	s
Project Title	South Alabama Regional Planning Co	ommission - Area Agency on A	Aging
Project Description	Funds to provide transportation services and outreach support for the elderly the south Alabama Regional Planning Commission's Area Agency on Aging. (SARPC).		
Location	110 Beauregard Street		
-			
Project ID	Local	Funding CDBG	<u> 36,800</u> 36,800
Project ID 15 Type of Recipient		Funding CDBG ESG	36,800 36,800
15	Local 3-322-132-300-051100	CDBG	
15 Type of Recipient	Local 3-322-132-300-051100 HUD Matrix	CDBG ESG	
Type of Recipient Public Subrecipient	Local 3-322-132-300-051100 HUD Matrix 05A	CDBG ESG HOME HOPWA Total	
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-051100 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds	36,800
Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-051100 HUD Matrix 05A National Objective LMC	CDBG ESG HOME HOPWA Total	36,800
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator	Local 3-322-132-300-051100 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007 Units	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	36,800
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-051100 HUD Matrix 05A National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	36,800

Applicants Name	City of Mobile			
Priority Need	Public Services			
Specific Objective	Sustainability for the purpose of creating	g suitable living environments	S.	
Project Title	South Brookley Elementary School			
Project Description	Funds are to be used for technology, be beneficiaries are limited to elementary s			
	predominately low/moderate.			
Location	1600 Boykin Boulevard, Mobile, AL 366	505		
	1600 Boykin Boulevard, Mobile, AL 366		Φ.	0.700
Project ID	1600 Boykin Boulevard, Mobile, AL 366	Funding	\$	9,729
Project ID 16	1600 Boykin Boulevard, Mobile, AL 366 Local 3-322-132-300-052502	Funding CDBG	<u>\$</u>	9,729 9,729
Project ID 16 Type of Recipient	1600 Boykin Boulevard, Mobile, AL 366 Local 3-322-132-300-052502 HUD Matrix	Funding CDBG ESG	\$ \$	
Project ID 16 Type of Recipient Public Subrecipient	Local 3-322-132-300-052502 HUD Matrix 05D	Funding CDBG ESG HOME	\$ \$	
Project ID 16 Type of Recipient Public Subrecipient CDBG Citation	Local 3-322-132-300-052502 HUD Matrix 05D National Objective	Funding CDBG ESG HOME HOPWA		9,729
Project ID 16 Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	Local 3-322-132-300-052502 HUD Matrix 05D National Objective LMC	Funding CDBG ESG HOME HOPWA Total	\$ \$	
Project ID 16 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-052502 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds		9,729
Project ID 16 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-322-132-300-052502 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding		9,729
Project ID 16 Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	Local 3-322-132-300-052502 HUD Matrix 05D National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds		9,729

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Accessibility for the purpose of creating	g suitable living environments.	
Project Title	Sybil H.Smith Family Village		
Project Description	Funding will support operational expenservices for homeless women with chil transform homeless women and their opermanent housing.	dren. This transitional housing	g program
Location	111 Mobile Street, Mobile, AL 36607		
Project ID	Local	Funding	14,902
Type of Reginient	3-000-005-300-215100 HUD Matrix	CDBG ESG	14,902
Type of Recipient Public Subrecipient	O5	HOME	14,902
ESG Citation	National Objective	HOPWA	
576.21 (2) (3)	LMC	Total	14,902
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	14,502
5/1/2006	4/31/2007	Other Funding	
Performance Indicator	Units	Assisted Housing	
Persons who are homeless	51	PHA	-
	1 -	Total Other Funding	

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

form HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicants Name	City of Mobile			
Priority Need	Public Services			
Specific Objective	Continue District 3 Comm	nunity Enrichme	nt Program	
Project Title	United Methodist Inner Ci	ity Mission		
Project Description		nmunities. Thes	a community outreach progra e communities contain a total (
Location	CT 14.00 BG	1,2,3, & 4		
		1,2,3, & 4		
	CT 23.02 BG	1,2, & 3		
	CT 24.00 BG	1 & 2		
Project ID	Local		Funding	87,400
Project ID 18	Local 3-322-132-300-054200		Funding CDBG	87,400 87,400
18 Type of Recipient			_	
18 Type of Recipient Public Subrecipient	3-322-132-300-054200 HUD Matrix 5		CDBG ESG HOME	
Type of Recipient Public Subrecipient CDBG Citation	3-322-132-300-054200 HUD Matrix 5 National Objective		CDBG ESG HOME HOPWA	87,400
Type of Recipient Public Subrecipient CDBG Citation 570.201(e)	3-322-132-300-054200 HUD Matrix 5 National Objective LMA		CDBG ESG HOME HOPWA Total	
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy)	3-322-132-300-054200 HUD Matrix 5 National Objective LMA Completion Date (mm/de	d/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds	87,400
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	3-322-132-300-054200 HUD Matrix 5 National Objective LMA Completion Date (mm/de4/31/2007	d/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	87,400
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator	3-322-132-300-054200 HUD Matrix 5 National Objective LMA Completion Date (mm/de 4/31/2007) Units	d/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	87,400
Type of Recipient Public Subrecipient CDBG Citation 570.201(e) Start Date (mm/dd/yyyy) 5/1/2006	3-322-132-300-054200 HUD Matrix 5 National Objective LMA Completion Date (mm/de4/31/2007	d/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	87,400

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Public Services		
Specific Objective	Affordability for the purpose of creating su	litable living environments	
Project Title	YWCA		
Project Description	Child care for homeless families through t		am.
	Activities include free transportation for da appointments/ interviews, and meetings/a program and their children.		<i>r</i> care
Location	appointments/ interviews, and meetings/a	ctivities related to the YWCA day	<i>r</i> care
	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 3661	ctivities related to the YWCA day	
Project ID	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36612	ctivities related to the YWCA day 7 Funding	z7,300
Project ID 19	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104	ctivities related to the YWCA day Funding CDBG	27,300
Project ID 19 Type of Recipient	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix	Funding CDBG ESG	
Project ID 19 Type of Recipient Public Subrecipient	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix 05L	Funding CDBG ESG HOME	27,300
Project ID 19 Type of Recipient Public Subrecipient ESG Citation	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix	Funding CDBG ESG	27,300
Project ID 19 Type of Recipient Public Subrecipient	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36612 Local 3-000-005-300-212104 HUD Matrix 05L National Objective	Funding CDBG ESG HOME HOPWA	27,300
Project ID 19 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3)	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix 05L National Objective LMC	Funding CDBG ESG HOME HOPWA Total	27,300
Project ID 19 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3) Start Date (mm/dd/yyyy)	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix 05L National Objective LMC Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	27,300
Project ID 19 Type of Recipient Public Subrecipient ESG Citation 576.21 (2) (3) Start Date (mm/dd/yyyy) 5/1/2006	appointments/ interviews, and meetings/a program and their children. 551 Summerville Street, Mobile, AL 36613 Local 3-000-005-300-212104 HUD Matrix 05L National Objective LMC Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	27,300

Applicants Name	City of Mobile		
Priority Need	Debt Payments		
Specific Objective	N/A		
Project Title	Public Facilities		
Project Description	Scheduled Annual Payments of Principal and Interest		
Location	County Wide Harmon Park Clinton L. Johnson Center for Economic I Dow Amphitheater Downtown Library Josephine Allen Cultural Resource Cente		
Project ID 20 Type of Recipient	Local 3-331-132-300-031102 HUD Matrix	Funding CDBG ESG	519,129 519,129
Local Government	19F	HOME	
CDBG Citation	National Objective	HOPWA	
570.705©		Total	519,129
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
5/1/2006	4/31/2007	Other Funding	
Performance Indicator	Units	Assisted Housing	
People (General)	0	PHA	
		Total Other Funding	0

Applicants Name	City of Mobile		
Priority Need	Housing		
Specific Objective	Affordability for the purpose of providi	ng decent affordable housing.	_
Project Title	American Dream Downpayment Initia	tive (ADDI)	
Project Description	Downpayment assistance toward the eligible families who are first-time buy homebuyer training program and obtalender. Public Housing residents will \$10,000 will be provided as per house	ers. All applicants must comple in a mortgage commitment fron be given priority access to this a	te a recognized n an FHA certified
Location	Cituwida		
Location	Citywide		
	Citywide		
Project ID	Local	Funding	23,897
		Funding CDBG	23,897
Project ID	Local	•	23,897
Project ID	Local 03-000-305-300-211213	CDBG	23,897
Project ID 21 Type of Recipient	Local 03-000-305-300-211213 HUD Matrix	CDBG ESG	
Project ID 21 Type of Recipient Local Government	Local 03-000-305-300-211213 HUD Matrix 13	CDBG ESG HOME	
Project ID 21 Type of Recipient Local Government HOME Citation	Local 03-000-305-300-211213 HUD Matrix 13 National Objective	CDBG ESG HOME HOPWA	23,897
Project ID 21 Type of Recipient Local Government HOME Citation 92.205(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-000-305-300-211213 HUD Matrix 13 National Objective LMH Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	23,897
Project ID 21 Type of Recipient Local Government HOME Citation 92.205(a) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator	Local 03-000-305-300-211213 HUD Matrix 13 National Objective LMH Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	23,897
Project ID 21 Type of Recipient Local Government HOME Citation 92.205(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-000-305-300-211213 HUD Matrix 13 National Objective LMH Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	23,897

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Removal of slum & blighting conditions	3		
Project Title	Hurricane Katrina FLOOD HAZARD M	IITIGATION		
Project Description	Acquisition and related activities for the damaged as a result of Hurricane Katr			
	flood damage relief programs. Acquire permanent open space.			
Location				
	permanent open space. City Wide	ed properties will be retained	l by th	e City as
Project ID	permanent open space.	ed properties will be retained Funding		e City as 1,014,612
Project ID 22	permanent open space. City Wide Local	Funding CDBG	l by th	e City as
Project ID 22 Type of Recipient	permanent open space. City Wide Local HUD Matrix	Funding CDBG ESG	l by th	e City as 1,014,612
Project ID 22 Type of Recipient N/A	City Wide Local HUD Matrix O1	Funding CDBG ESG HOME	l by th	e City as 1,014,612
Project ID 22 Type of Recipient N/A CDBG Citation	City Wide Local HUD Matrix O1 National Objective	Funding CDBG ESG	\$ _\$	e City as 1,014,612 365,561
Project ID 22 Type of Recipient N/A CDBG Citation 570.201(a)	City Wide Local HUD Matrix O1	Funding CDBG ESG HOME HOPWA	l by th	e City as 1,014,612
Project ID 22 Type of Recipient N/A CDBG Citation 570.201(a) Start Date (mm/dd/yyyy)	City Wide Local HUD Matrix O1 National Objective 570.208(c)	Funding CDBG ESG HOME HOPWA Total	\$ \$ 	1,014,612 365,561 365,561
Project ID 22 Type of Recipient N/A CDBG Citation 570.201(a) Start Date (mm/dd/yyyy) 5/1/2006	City Wide Local HUD Matrix O1 National Objective 570.208(c) Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$ \$ 	1,014,612 365,561 365,561
Project ID 22 Type of Recipient N/A CDBG Citation 570.201(a) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator Housing	City Wide Local HUD Matrix O1 National Objective 570.208(c) Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$ \$ 	1,014,612 365,561 365,561

Applicants Name	City of Mobile		
Priority Need	Housing		
Thomy Nood	Troubing		
Specific Objective	Affordability for the purpose of providing	ng decent affordable housing.	
Project Title	Katrina subsidy payment for low incon	ne homeowners.	
	Down payment and closing cost assistance to very low income resident homeowners whose property is acquired by the city.		
Project Description			
Project Description Location			
Location	homeowners whose property is acquir	red by the city.	
Location Project ID	homeowners whose property is acquir	red by the city.	740,095
Location Project ID 23	homeowners whose property is acquired a	Funding CDBG	740,095
Location Project ID 23 Type of Recipient	homeowners whose property is acquired a	Funding CDBG ESG	
Location Project ID 23 Type of Recipient Local Government	homeowners whose property is acquired City Wide Local HUD Matrix 13	Funding CDBG ESG HOME	740,095
Location Project ID 23 Type of Recipient Local Government HOME Citation	homeowners whose property is acquired City Wide Local HUD Matrix 13 National Objective	Funding CDBG ESG HOME HOPWA	740,095
Project ID 23 Type of Recipient Local Government HOME Citation 92.205 (a) (1)	Local HUD Matrix 13 National Objective 570.208 (a) (3)	Funding CDBG ESG HOME HOPWA Total	
Location Project ID 23 Type of Recipient Local Government HOME Citation 92.205 (a) (1) Start Date (mm/dd/yyyy)	City Wide Local HUD Matrix 13 National Objective 570.208 (a) (3) Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	740,095
Location Project ID 23 Type of Recipient Local Government HOME Citation 92.205 (a) (1) Start Date (mm/dd/yyyy) 5/1/2006	homeowners whose property is acquire City Wide Local HUD Matrix 13 National Objective 570.208 (a) (3) Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	740,095
Location Project ID 23 Type of Recipient Local Government HOME Citation 92.205 (a) (1) Start Date (mm/dd/yyyy)	City Wide Local HUD Matrix 13 National Objective 570.208 (a) (3) Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	740,095

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicants Name	City of Mobile		
Priority Need	Housing		
Specific Objective	Preparing low and moderate income hous purpose of creating decent affordable hou		p for the
Project Title	Rehabilitation Administration		
Project Description	Housing Counseling Services conducted Processing and prequalifying new home a Community Housing Development Organ	applicants in support of activities und	
Location	880 Dr. Martin Luther King, Jr. Ave. Suite P.O. Box 2204, Mobile, AL 36652	Н	
Project ID	Local	Funding	75,000
24	3-313-132-300-140401	CDBG	25,000
Type of Recipient	HUD Matrix	ESG	
CHD0	14H	HOME	50,000
CDBG Citation	National Objective	HOPWA	
570.202	LMH	Total	75,000
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
5/1/2006	4/31/2007	Other Funding	
Performance Indicator	Units	Assisted Housing	
Households (General)	20	PHA	
		Total Other Funding	0

Applicants Name	City of Mobile		
Priority Need	Housing		
Specific Objective	Sustainability for the purpose of provi	ding decent affordable housing.	
Project Title	Rehabilitation Administration		
Project Description	Qualifying applicants for homeowner Board in support of HOME and CDB0		by Mobile Housing
Location	City Wide		
Project ID	Local	Funding	420,600
25	03-313-132-300-140400	CDBG	420,600
Type of Recipient	HUD Matrix	ESG	
Local Government	14H	HOME	
CDBG Citation	National Objective	HOPWA	100.000
<u>570.202</u>	LMH	Total	420,600
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
5/1/2006	4/31/2007	Other Funding	
D (
Performance Indicator	Units	Assisted Housing	
Performance Indicator People (General)	60		0

Applicants Name	City of Mobile				
Priority Need	Housing				
Specific Objective	Sustainahility	for the purr	nose of creating s	uitable living environment.	
		ier are parp	oco or croating c	andore ming emmenment	
Project Title	Upkeep and D	Disposition			
Project Description	Maintenacnce properties and			equired with CDBG funds.	Sale of existnig
Location	CT & BG's				
	CT: 000100	BG: 0	County: 01097	' 1111 Dr. Martin Luther K	ling Ave.
	CT: 000200	BG: 0	County: 01097	410 Terrell Street; 862 L	Donald Street
	CT: 000300	BG: 0	County: 01097	200,201,202,204,205, &	207 Scott St.
	CT: 000500	BG: 0	County: 01097	Lot 10 east of 704 Elmir	a Street
	CT: 001100	BG: 0	County: 01097	' 109 & 113 Jefferson Str	eet
	CT: 003707	BG: 0	County: 01097	1052 Chinqupin St; 160	0 Virginia St.
	CT: 003901	BG: 0	County: 01097	1472 Avon Circle; 2065	Kentwood Lane
	CT: 003710	BG: 0	County: 01097	1270 Pecan Street	_
	l				25/22
Project ID	Local	000100		Funding	251,203
26	3-307-132-300)-020100		CDBG	251,203
Type of Recipient	HUD Matrix			ESG	
Local Government	02	4.		HOME	
CDBG Citation	National Obje			HOPWA	05/000
570.201(b)	Slums/Blight A		11	Total	251,203
Start Date (mm/dd/yyyy)	Completion D	ate (mm/d	a/yyyy)	Prior Year Funds	
5/1/2006	4/31/2007			Other Funding	
Performance Indicator	Units			Assisted Housing	
Public Facilities	17			PHA	
				Total Other Funding	

Applicants Name	City of Mobile		
Priority Need	Economic Development		
Specific Objective	Sustainability for the purpose of creating	economic opportunity.	
Project Title	Job Training/Small Business Developmer	nt	
Project Description	Operational assistance to Mobile Develop at the Johnson E.D.C. Funds will continu business/economic development program office assistant & bookkeeping, certified no operation, construction and childcare train	re and expand the occupational to this and supportive services offere the medical assistant, heavy equipme	aining and d such as
Location	1655 Eagle Drive, Mobile, AL 36605		
Location	1655 Eagle Drive, Mobile, AL 36605		
Project ID	Local	Funding	600,000
Project ID 27		CDBG	600,000
Project ID	Local	_	
Project ID 27	Local 3-321-132-300-180600	CDBG ESG HOME	
Project ID 27 Type of Recipient	Local 3-321-132-300-180600 HUD Matrix	CDBG ESG HOME HOPWA	
Project ID 27 Type of Recipient Local Government	Local 3-321-132-300-180600 HUD Matrix 18B	CDBG ESG HOME	
Project ID 27 Type of Recipient Local Government CDBG Citation 570.203 (b) Start Date (mm/dd/yyyy)	Local 3-321-132-300-180600 HUD Matrix 18B National Objective LMJ Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds	600,000
Project ID 27 Type of Recipient Local Government CDBG Citation 570.203 (b) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-321-132-300-180600 HUD Matrix 18B National Objective LMJ	CDBG ESG HOME HOPWA Total	600,000
Project ID 27 Type of Recipient Local Government CDBG Citation 570.203 (b) Start Date (mm/dd/yyyy)	Local 3-321-132-300-180600 HUD Matrix 18B National Objective LMJ Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	600,000
Project ID 27 Type of Recipient Local Government CDBG Citation 570.203 (b) Start Date (mm/dd/yyyy) 5/1/2006	Local 3-321-132-300-180600 HUD Matrix 18B National Objective LMJ Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	600,000

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Planning & Administration		
Specific Objective	N/A		
Project Title	City of Mobile - Strategic Plan		
Project Description	Contracting with a consultant to prepa efficient and effective use of resources		olan for the
Location	N/A		
Project ID	N/A Local	Funding	100,000
Project ID 28	Local	CDBG	
Project ID 28 Type of Recipient	Local HUD Matrix	CDBG ESG	
Project ID 28 Type of Recipient Local Gov't	Local HUD Matrix 20	CDBG ESG HOME	
Project ID 28 Type of Recipient Local Gov't CDBG Citation	Local HUD Matrix	CDBG ESG	100,000
Project ID 28 Type of Recipient Local Gov't CDBG Citation 570.205	Local HUD Matrix 20 National Objective N/A	CDBG ESG HOME HOPWA	
Project ID 28 Type of Recipient Local Gov't CDBG Citation	Local HUD Matrix 20 National Objective	CDBG ESG HOME HOPWA Total Prior Year Funds	100,000
Project ID 28 Type of Recipient Local Gov't CDBG Citation 570.205 Start Date (mm/dd/yyyy)	Local HUD Matrix 20 National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total	100,000
Project ID 28 Type of Recipient Local Gov't CDBG Citation 570.205 Start Date (mm/dd/yyyy) 5/1/2006	Local HUD Matrix 20 National Objective N/A Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	100,000

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Planning & Administration		
Specific Objective	General Program Administration & Overs	sight	
Project Title	Mobile Housing Board Program Oversigh	nt	
Project Description	Operational & staff cost required to admi monitoring financial management and co		
	a.	,	·
Location			·
Project ID	Local	Funding	702,818
Project ID 29	Local	Funding CDBG	702,818 502,849
Project ID 29 Type of Recipient	Local HUD Matrix	Funding CDBG ESG	702,818 502,849 6,295
Project ID 29	Local HUD Matrix 21A	Funding CDBG	702,818 502,849
Project ID 29 Type of Recipient Local Gov. CDBG Citation: 570.206 ESG. Cit: 576.21 (5)	Local HUD Matrix	Funding CDBG ESG HOME HOPWA	702,818 502,849 6,295 193,473
Project ID 29 Type of Recipient Local Gov. CDBG Citation: 570.206	Local HUD Matrix 21A	Funding CDBG ESG HOME	702,818 502,849 6,295
Project ID 29 Type of Recipient Local Gov. CDBG Citation: 570.206 ESG. Cit: 576.21 (5) HOME Cit: 92.205 (a)	Local HUD Matrix 21A National Objective	Funding CDBG ESG HOME HOPWA	702,818 502,849 6,295 193,473
Project ID 29 Type of Recipient Local Gov. CDBG Citation: 570.206 ESG. Cit: 576.21 (5) HOME Cit: 92.205 (a) Start Date (mm/dd/yyyy)	Local HUD Matrix 21A National Objective Completion Date (mm/dd/yyyy) 4/31/2007 Units	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	702,818 502,849 6,295 193,473
Project ID 29 Type of Recipient Local Gov. CDBG Citation: 570.206 ESG. Cit: 576.21 (5) HOME Cit: 92.205 (a) Start Date (mm/dd/yyyy) 5/1/2006	Local HUD Matrix 21A National Objective Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	702,818 502,849 6,295 193,473

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Planning & Administration		
Specific Objective	N/A		
Project Title	Urban Development		
Project Description	Neighborhood planning conducted by		Department,
	including preparation of the Consolidate Environmental Reviews.	ed Plan, the Action Plan and	
Location		ed Plan, the Action Plan and	
Location	Environmental Reviews. N/A		50,000
Location Project ID	Environmental Reviews. N/A Local	Funding	
Location Project ID 30	Environmental Reviews. N/A Local 3-317-132-300-200100	Funding CDBG	50,000 50,000
Location Project ID 30 Type of Recipient	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix	Funding CDBG ESG	
Location Project ID 30 Type of Recipient Local Government	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20	Funding CDBG ESG HOME	
Location Project ID 30 Type of Recipient Local Government CDBG Citation	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20 National Objective	Funding CDBG ESG HOME HOPWA	50,000
Project ID 30 Type of Recipient Local Government CDBG Citation 570.205	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20 National Objective N/A	Funding CDBG ESG HOME	
Location Project ID 30 Type of Recipient Local Government CDBG Citation	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20 National Objective	Funding CDBG ESG HOME HOPWA Total	50,000
Location Project ID 30 Type of Recipient Local Government CDBG Citation 570.205 Start Date (mm/dd/yyyy)	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20 National Objective N/A Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	50,000
Location Project ID 30 Type of Recipient Local Government CDBG Citation 570.205 Start Date (mm/dd/yyyy) 5/1/2006	Environmental Reviews. N/A Local 3-317-132-300-200100 HUD Matrix 20 National Objective N/A Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	50,000

The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Housing		
Specific Objective	Sustainability for the purpose of provide	ing decent affordable housing.	
Project Title	World Changers		
Project Description	Rehabilitation of low and moderate inco		
	volunteers supervised by Southern Bap Changers). Total budget will be compr grant from Grand Lodge F & A.M of Ala	ised of 2005 CDBG funds (\$30,0	
Location	Changers). Total budget will be compr	ised of 2005 CDBG funds (\$30,0	
Location	Changers). Total budget will be compr grant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30	ised of 2005 CDBG funds (\$30,0 abama (\$20,000).	000) and a
Location Project ID	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30	rised of 2005 CDBG funds (\$30,0 abama (\$20,000). Funding	
Location Project ID 31	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600	rised of 2005 CDBG funds (\$30,0 abama (\$20,000). Funding CDBG	000) and a
Location Project ID 31 Type of Recipient	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix	rised of 2005 CDBG funds (\$30,0 abama (\$20,000). Funding CDBG ESG	000) and a
Location Project ID 31 Type of Recipient Faith Based Non-Profit	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A	rised of 2005 CDBG funds (\$30,0 abama (\$20,000). Funding CDBG ESG HOME	000) and a
Location Project ID 31 Type of Recipient Faith Based Non-Profit CDBG Citation	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A National Objective	Funding CDBG ESG HOME HOPWA	20,000
Location Project ID 31 Type of Recipient Faith Based Non-Profit CDBG Citation 570.202	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A National Objective LMH	Funding CDBG ESG HOPWA Total	000) and a
Location Project ID 31 Type of Recipient Faith Based Non-Profit CDBG Citation 570.202 Start Date (mm/dd/yyyy)	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A National Objective LMH Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOPWA Total Prior Year Funds (\$30,0	20,000
Project ID 31 Type of Recipient Faith Based Non-Profit CDBG Citation 570.202 Start Date (mm/dd/yyyy) 5/1/2006	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A National Objective LMH Completion Date (mm/dd/yyyy) 9/1/2006	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	20,000
Location Project ID 31 Type of Recipient Faith Based Non-Profit CDBG Citation 570.202 Start Date (mm/dd/yyyy)	Changers). Total budget will be comprigrant from Grand Lodge F & A.M of Ala C.T. 17,19.01, 19.02, 20, 21, 22, 30 Local 03-313-132-300-140600 HUD Matrix 1 & A National Objective LMH Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOPWA Total Prior Year Funds (\$30,0	20,000

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Affordability for the purpose of providing	g decent affordable housing.		
Project Title	Weems Ct. Affordable Housing Constr	uction		
	Treeme du 7 meraable Fredering Gemen			
Project Description	Construction of one additional affordab	le housing unit for sale to eligil	ble house	ehold.
Location	Census Tract 26. Weems Court off of I	Mobile Street		
	Census Tract 26. Weems Court off of I	Mobile Street Funding	\$	76,947
Project ID 32	Local 03-306-300-03-211825-00	Funding CDBG	\$	76,947
Project ID 32 Type of Recipient	Local 03-306-300-03-211825-00 HUD Matrix	Funding CDBG ESG		,
Project ID 32 Type of Recipient Non Profit Subrecipient	Local 03-306-300-03-211825-00 HUD Matrix 12	Funding CDBG ESG HOME	\$\$	76,947 76,947
Project ID 32 Type of Recipient Non Profit Subrecipient HOME Citation	Local 03-306-300-03-211825-00 HUD Matrix 12 National Objective	Funding CDBG ESG HOME HOPWA	\$	76,947
Project ID 32 Type of Recipient Non Profit Subrecipient HOME Citation 92.250(a)	Local 03-306-300-03-211825-00 HUD Matrix 12 National Objective 570.208(3)	Funding CDBG ESG HOME HOPWA Total		,
Project ID 32 Type of Recipient Non Profit Subrecipient HOME Citation 92.250(a) Start Date (mm/dd/yyyy)	Local 03-306-300-03-211825-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$	76,947
Project ID 32 Type of Recipient Non Profit Subrecipient HOME Citation 92.250(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-306-300-03-211825-00 HUD Matrix 12 National Objective 570.208(3)	Funding CDBG ESG HOME HOPWA Total	\$	76,947
Project ID	Local 03-306-300-03-211825-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$	76,947

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Sustainability for the purpose of prov	iding decent affordable housir	ng.	
Project Title	Moderate rehabilitation assistance fo	or low and moderate income h	omeown	er
Troject ritie	Woderate remainitation assistance re	Tow and moderate income in	omcown	C1
Project Description	Up to \$15,000 in low interest loans a used by homeowners to have home hazards.			
Location	Citywide			
Project ID	Local	Funding	\$	160,000
33	03-000-306-300-03-211203-00	CDBG		
Type of Recipient	HUD Matrix	ESG		400.000
Local Government	14A	HOME	\$	160,000
HOME Citation	National Objective	HOPWA	σ.	160,000
92.250.(a) Start Date (mm/dd/yyyy)	570.208 Completion Date (mm/dd/yyyy)	Total Prior Year Funds	\$	160,000
5/1/2006	4/31/2007	Other Funding	-	
Performance Indicator	Units	Assisted Housing	-	
Households	10	PHA	-	
	1	Total Other Funding	\$	_
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The primary purpose of the project is to help \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs form HUD-4090(05/27/99)

Applicants Name	City of Mobile		
Priority Need	Housing		
Specific Objective	Affordability for the purpose of providi	ng decent affordable housing.	
Project Title	First Time Homebuyer Assistance		
Project Description	Downpayment assistance toward the eligible families who are first-time buy homebuyer training program and obtalender. Public Housing residents will \$10,000 will be provided per househo	ers. All applicants must comp in a mortgage commitment fr be given priority access to thi	llete a recognized om an FHA certified
Location	Citywide		
Project ID	Local 03-000-305-300-03-211214	Funding CDBG	120,000
Project ID 34 Type of Recipient	Local 03-000-305-300-03-211214 HUD Matrix	CDBG ESG	
Project ID 34 Type of Recipient Local Government	Local 03-000-305-300-03-211214 HUD Matrix 13	CDBG ESG HOME	120,000
Project ID 34 Type of Recipient Local Government HOME Citation	Local 03-000-305-300-03-211214 HUD Matrix 13 National Objective	CDBG ESG HOME HOPWA	120,000
Project ID 34 Type of Recipient Local Government	Local 03-000-305-300-03-211214 HUD Matrix 13 National Objective LMH	CDBG ESG HOME	
Project ID 34 Type of Recipient Local Government HOME Citation 92.205(a)	Local 03-000-305-300-03-211214 HUD Matrix 13 National Objective	CDBG ESG HOME HOPWA Total	120,000
Project ID 34 Type of Recipient Local Government HOME Citation 92.205(a) Start Date (mm/dd/yyyy)	Local 03-000-305-300-03-211214 HUD Matrix 13 National Objective LMH Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds	120,000
Project ID 34 Type of Recipient Local Government HOME Citation 92.205(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-000-305-300-03-211214 HUD Matrix 13 National Objective LMH Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	120,000

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Affordability for the purpose of provid	ling decent affordable housir	ng.	
Project Title	Tenant Based Rental Assistance			
		Contraction and the	unabla te	offord mark
Project Description	Rental assistance available citywide rents in the City of Mobile. Administe			anoru marki
				o anoi u marki
Location	rents in the City of Mobile. Administe	ered by the Mobile Housing I	Board.	
Location Project ID	rents in the City of Mobile. Administer Citywide Local	ered by the Mobile Housing I		523,897
Location Project ID	rents in the City of Mobile. Administer Citywide Local 03-000-306-300-03-211303-00	Funding CDBG	Board.	
Location Project ID 35 Type of Recipient	rents in the City of Mobile. Administer Citywide Local 03-000-306-300-03-211303-00 HUD Matrix	Funding CDBG ESG	\$	523,897
Location Project ID 35 Type of Recipient Local Government	rents in the City of Mobile. Administer Citywide Local 03-000-306-300-03-211303-00 HUD Matrix 21F	Funding CDBG	Board.	
Project ID 35 Type of Recipient Local Government HOME Citation	rents in the City of Mobile. Administer Citywide Local 03-000-306-300-03-211303-00 HUD Matrix	Funding CDBG ESG HOME	\$	523,897
Project ID 35 Type of Recipient Local Government HOME Citation 92.250.(a)	Citywide Local 03-000-306-300-03-211303-00 HUD Matrix 21F National Objective	Funding CDBG ESG HOME HOPWA	\$ \$ \$	523,897 523,897
Project ID 35 Type of Recipient Local Government HOME Citation 92.250.(a) Start Date (mm/dd/yyyy)	Citywide Local 03-000-306-300-03-211303-00 HUD Matrix 21F National Objective 570.208(3)	Funding CDBG ESG HOME HOPWA Total	\$ \$ \$	523,897 523,897
Project ID 35 Type of Recipient Local Government HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006	Citywide Local 03-000-306-300-03-211303-00 HUD Matrix 21F National Objective 570.208(3) Completion Date (mm/dd/yyyy)	Funding CDBG ESG HOME HOPWA Total Prior Year Funds	\$ \$ \$	523,897 523,897
Project Description Location Project ID 35 Type of Recipient Local Government HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator Households (General)	Citywide Local 03-000-306-300-03-211303-00 HUD Matrix 21F National Objective 570.208(3) Completion Date (mm/dd/yyyy) 4/31/2007	Funding CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$ \$ \$	523,897 523,897

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Sustainability for the purpose of provid	ling decent affordable housing	g.	
Project Title	Bay Area Women Coalition Operations	3		
Project Description	Homeownership counseling and assist eligible, qualified homebuyers. CHDO		lds in be	ecoming
Location	1700 Jessie Street			
Project ID	Local	Funding	\$	31,800
36	03-000-306-300-03-201002-00	CDBG		
Type of Recipient	HUD Matrix			
	HOD WALLIX	ESG		
CHDO	12	HOME	\$	31,800
CHDO HOME Citation	12 National Objective	HOME HOPWA		
CHDO HOME Citation 92.250.(a)	12 National Objective 570.204(a) (1)	HOME HOPWA Total	\$	31,800
CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy)	12 National Objective 570.204(a) (1) Completion Date (mm/dd/yyyy)	HOME HOPWA Total Prior Year Funds		
CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006	12 National Objective 570.204(a) (1) Completion Date (mm/dd/yyyy) 4/31/2007	HOME HOPWA Total Prior Year Funds Other Funding		
CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator	12 National Objective 570.204(a) (1) Completion Date (mm/dd/yyyy) 4/31/2007 Units	HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing		
CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006	12 National Objective 570.204(a) (1) Completion Date (mm/dd/yyyy) 4/31/2007	HOME HOPWA Total Prior Year Funds Other Funding		

Applicants Name	City of Mobile			
Priority Need	Housing			
Specific Objective	Affordability for the purpose of provid	ling decent affordable housir	ng.	
Project Title	Bay Area Women Coalition Affordabl	le Housing in Trinity Gardens	5	
Project Description	Construction of one new affordable h	ousing unit for sale to eligibl	e, qualifi	ed household
Location	1700 Jessie Street			
Project ID	Local	Funding CDBG	\$	80,000
Project ID 37 Type of Recipient	Local 03-000-306-300-03-201001-00 HUD Matrix	CDBG ESG		
Project ID 37	Local 03-000-306-300-03-201001-00 HUD Matrix 12	CDBG	\$	80,000
Project ID 37 Type of Recipient CHDO	Local 03-000-306-300-03-201001-00 HUD Matrix	CDBG ESG HOME		
Project ID 37 Type of Recipient CHDO HOME Citation	Local 03-000-306-300-03-201001-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA	\$	80,000
Project ID 37 Type of Recipient CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-000-306-300-03-201001-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$	80,000
Project ID 37 Type of Recipient CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006 Performance Indicator	Local 03-000-306-300-03-201001-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding Assisted Housing	\$	80,000
Project ID 37 Type of Recipient CHDO HOME Citation 92.250.(a) Start Date (mm/dd/yyyy) 5/1/2006	Local 03-000-306-300-03-201001-00 HUD Matrix 12 National Objective 570.208(3) Completion Date (mm/dd/yyyy) 4/31/2007	CDBG ESG HOME HOPWA Total Prior Year Funds Other Funding	\$	80,000